PROJECT SCOPE

EARLY CHILDHOOD INTERVENTION and SOCIAL EMOTIONAL LEARNING SUPPORTS:

The Early Childhood Intervention program will provide unique 60-minute classroom-based SEL instructional sessions in each of the four (4) Preschool classes and 30-minute classroom-based SEL instruction sessions in eight (8) Kindergarten classes. Sessions will utilize the Second Steps curriculum when appropriate with adaptations made based on the developmental level of the classroom. The topics covered will focus on age-appropriate trauma-informed techniques for social emotional learning, including navigating emotions, empathy, self-regulation, resiliency, forging relationships, problem solving, and effective transitions. In an effort to provide a more holistic approach to Early Childhood Mental Health services, full day classroom consultation will also be available to reinforce the lesson concepts presented while at the same time providing additional support to the teachers.

DISTRICT HEALTH AND WELLNESS SUPPORTS:

Red Oak's full time Health & Wellness Coordinator (HWC) will provide 24 hours/week of intervention, coordination and consultation services for Norton students, staff and families. Engagement will focus on providing support to identified at-risk students, including those who are reintegrating into the building post hospitalization or incarceration, and serving as a family liaison to address barriers to student engagement.

ELEMENTARY INTERVENTION AND SUPPORT SERVICES:

The Elementary Intervention & Support program will provide up to eighty (80) 30-minute classroom-based intervention sessions (individual or group) for special education students over the span of the 2023-2024 school year. Activities will focus on age-appropriate trauma-informed techniques for navigating emotions, managing behaviors, self-regulation, and resiliency. In addition, the program will offset copay costs for a total value of up to \$1,000 for mental health treatment services delivered to students who cannot afford the out of pocket cost.

DIRECT INVESTMENT (\$44,386)

2023-2024 SCHOOL YEAR

Project Oversight/Administrative Support (training, clinical and administrative supervision)	\$3,580
Health and Wellness Specialist (0.6 FTE staff salary and benefits)	\$35,806
Elementary Intervention Services (40 hours of service, co-pay support for underinsured students)	\$5,000
Early Childhood SEL Intervention * (42.5 hours of service, 5 hours of preparation time, 5 hours of staff consultation and support)	\$0

Total \$44,386

^{*} Red Oak will leverage new funding from the Summit County ADM Board to cover the cost of Early Childhood SEL Intervention.