

PROJECT SCOPE

EARLY CHILDHOOD INTERVENTION and SOCIAL EMOTIONAL LEARNING SUPPORTS:

The Early Childhood Intervention program will provide five (5) unique 30-minute classroom-based SEL instructional sessions in each of the eight (8) Preschool classes (4 am classes and 4 pm classes) and nine (9) Kindergarten sessions (7 Gen Ed and 2 Special Ed). Sessions will utilize the Second Steps curriculum and will focus on age-appropriate trauma-informed techniques for social emotional learning, including navigating emotions, empathy, self-regulation, resiliency, forging relationships, problem solving, and effective transitions.

DISTRICT HEALTH AND WELLNESS SUPPORTS:

Red Oak's full time Health & Wellness Coordinator (HWC) will provide 40 hours/week of intervention, coordination and consultation services for Norton students, staff and families. Engagement will focus on providing support to identified at-risk students, including those who are reintegrating into the building post hospitalization or incarceration, and serving as a family liaison to address barriers to student engagement.

ELEMENTARY INTERVENTION AND SUPPORT SERVICES:

The Elementary Intervention & Support program will provide up to eighty (80) 30-minute classroom-based intervention sessions (individual or group) for special education students over the span of the 2020-21 school year. Activities will focus on age-appropriate trauma-informed techniques for navigating emotions, managing behaviors, self-regulation, and resiliency. In addition, the program will offset copay costs for a total value of up to \$1,000 for mental health treatment services delivered to students who cannot afford the out of pocket cost.

DIRECT INVESTMENT (\$43,739*)

2021-22 SCHOOL YEAR

Health and Wellness Coordinator (.6 FTE staff salary, benefits, and administrative oversight)	\$37,125
Early Childhood SEL Intervention (42.5 hours of service, 5 hours of preparation time, 2.5 hours of staff consultation and support)	\$5,000
Elementary Intervention Services (40 hours of service, co-pay support for underinsured students)	\$5,000
iCARE Mentoring Services (license and database, 52 hours of training and support, curriculum and background checks)	\$12,593
TOTAL INVESTMENT	\$59,718

2022-23 SCHOOL YEAR

Health and Wellness Coordinator (0.6 FTE staff salary, benefits)	\$34,763
Early Childhood SEL Intervention (42.5 hours of service, 5 hours of preparation time, 5 hours of staff consultation and support)	\$500*
Elementary Intervention Services (40 hours of service, co-pay support for underinsured students)	\$5,000
Project Oversight/Administrative Support (training and clinical and administrative supervision)	\$3,476
TOTAL INVESTMENT	\$43,739

*Current annual Red Oak treatment staffing expense for Norton City Schools is **\$206,832 for the salary and benefits** of four (4) embedded staff members (3 therapists and 1 CPSTs) - and **will continue to remain in place at no cost to the district**. In addition, Red Oak will **leverage new funding from the Summit County ADM Board to cover the cost of Early Childhood SEL services** except for the staff consultation and support for a total of 5 hours at \$100/hour.