

**FY 25
AMMENDED
ANNUAL
APPROPRIATIONS**

Fund Class/Name	Fund Number/SCC	
GENERAL FUND	001	\$31,987,242.20
 SPECIAL REVENUE		
018 PUBLIC SUPPORT	018	\$147,095.44
019 OTHER GRANT	019	\$69,002.83
031 UNDERGROUND TANKS	031	\$11,000.00
034 MAINT. FUND OSFC PROJ.	034	\$100,000.05
 300 ATHLETICS/DIST. ACT.	300	\$262,801.67
401 AUXILIARY SERVICES	401	\$0.00
432 EMIS	432	\$0.00
450 SCHOOL NET	450	\$0.00
451 ONENET	451	\$7,384.40
461 VOC. EDUC. ENHANCE.	461	\$0.00
467 STUDENT WELLNESS & SUCCE!	467	\$0.00
499 MISC. STATE GRANT	499	\$144,390.55
507 ESSER	507	\$0.00
510 RURAL/SMALL TOWN RELIEF	510	\$0.00
516 IDEA B	516	\$503,004.40
533 TITLE - II TECHNOLOGY	533	\$0.00
542 NUTRITION EDUCATION	542	\$0.00
551 LIMITED ENGLISH/IMMIGRANT	551	\$0.00
572 TITLE I - TA	572	\$260,809.71
573	573	\$2,251.05
584 IV SDFSC	584	\$20,238.88
587 PRESCHOOL GRANT	587	\$10,851.97
590 TITLE II - A TQU	590	\$53,119.22
599 MISC. FEDERAL GRANT	599	\$0.00
 TOTAL SPECIAL REVENUE		\$1,591,950.17
 DEBT SERVICE		
002 BOND RET. (Classroom Facilities)	002	\$1,783,904.13
002 DEBT RET. (H.B. 264)	002	\$0.00
002 DEBT RET. TAX ANT. NOTES	002	\$0.00
TOTAL DEBT SERVICE		\$1,783,904.13
 CAPITAL PROJECTS		
003 PERM. IMPROVE.	003	\$970,097.95
004 H.B. 264 (ENERGY CONSERV.)	004	\$0.00
450 SCHOOL NET	450	\$0.00
TOTAL CAPITAL PROJECTS		\$970,097.95
 INTERNAL SERVICE		
023 SELF INSURANCE	023	\$77,068.07
024 EMPLOYEE BENEFITS SELF INS	024	\$3,930,336.54
TOTAL INTERNAL SERVICE		\$4,007,404.61
 ENTERPRISE		
006 FOOD SERVICES	006	\$1,601,530.52
009 UNIFORM SCHOOL SUPPLIES	009	\$122,878.43
TOTAL ENTERPRISE		\$1,724,408.95
 007 SPECIAL TRUST	007	\$59,278.22
022 SPECIAL TRUST	022	\$10,000.00
200 STUDENT ACTIVITY	200	\$232,235.57
TOTAL FIDUCIARY		\$301,513.79

Total Appropriations - All Fund Types	\$42,366,521.80
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