

February 26, 2014

Superintendent David Dunn
ddunn@nortonschools.org
Norton City School District
4128 Cleveland Massillon Road
Norton, Ohio 44203

RE: Classroom Facilities Assistance Program-Segment One (Lapsed)
Certification of Conditional Approval

Dear Superintendent and Board Members:

On behalf of the Ohio School Facilities Commission ("Commission"), this letter serves to formally notify you that the Ohio Controlling Board approved the release of state funds for your Classroom Facilities Assistance Program- Segment One (Lapsed) project on February 25, 2014. **This letter serves as official certification of conditional approval by the State.**

Please find attached a copy of the authorization from the Ohio Controlling Board President and Commission resolution.

Your School District Board of Education **must accept such conditional approval through the attached resolution within 120 days of the date of certification.** This Resolution of Acceptance must be returned to the Commission within the prescribed time or the State's conditional approval will lapse and the funds reserved for your project will be released, pursuant to ORC Section 3318.05.

Upon acceptance by your School District Board of the State's conditional approval, by adopting a Resolution of Acceptance within 120 days, the Commission's certification of funds will remain in effect for 13 months from today's date.

Sincerely,



Richard M. Hickman
Executive Director

/jsp

pc: Stephanie Hagenbush, shagenbush@nortonschools.org
Richard Manoloff, richard.manoloff@squiresanders.com
File



School Facilities
Commission

SCOPE OF THE PROJECT

Norton City School District Summit County

PROJECTED ENROLLMENT: 2,533 **Year:** 2017-2018

SCOPE OF THE PROJECT:

Segment One: Build one new high school to house grades 9 thru 12 & Career Tech; allowance to abate and demolish Cornerstone and Grill elementary schools.

STATE SHARE:	\$16,354,813
LOCAL SHARE:	\$15,713,448
TOTAL BUDGET:	\$32,068,261

**RESOLUTION AUTHORIZING THE SCHOOL DISTRICT BOARD
TO ENTER INTO A RESOLUTION OF ACCEPTANCE IN THE
OHIO SCHOOL FACILITIES COMMISSION
CLASSROOM FACILITIES ASSISTANCE PROGRAM-SEGMENT ONE (LAPSED)**

WHEREAS, the Board of Education of the *Norton City School District ("School District")*, *Summit County*, Ohio, met in _____ session on _____, 20____, and adopted the following Resolution.

WHEREAS, the Ohio School Facilities Commission ("*Commission*") made a determination in favor of proceeding with a Segmented Master Facilities Plan for Classroom Facilities under ORC Section 3318.03 and conditionally approved a Scope of Project-Segment One for the School District; and

WHEREAS, the Ohio Controlling Board approved the determination and conditional approval of the Commission and approved the amount of the State's portion of the Segment One project cost; and

WHEREAS, the Commission has certified the State's conditional approval and reservation of funds for the project to this Board of Education pursuant to ORC Section 3318.04 based on the following funds:

STATE SHARE:	\$16,354,813
LOCAL SHARE:	\$15,713,448
TOTAL BUDGET:	\$32,068,261

WHEREAS, the 120 day time limitation pursuant to ORC Section 3318.05 has not elapsed since the State's certification of conditional approval.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the *Norton City School District*, *Summit County*, Ohio that the conditional approval as granted by the Commission for the Classroom Facilities-Segment One project be hereby accepted in accordance with the provisions of ORC Section 3318.05.

Upon the roll call on the passage of the Resolution, the vote was as follows:

_____, President	_____, Vice President
_____	_____
_____	_____

The foregoing is a true and correct excerpt from the minutes of the _____ meeting of _____, 20____, of the Board of Education of the *Norton City School District*, *Summit County*, Ohio showing the passage of the resolution set forth.

Treasurer

_____, 20____
Date

STATE OF OHIO
 CONTROLLING BOARD
 30 East Broad Street, 34th Floor
 Columbus, Ohio 43215-3457
 (614) 466-5721 FAX:(614) 466-3813

CAPITAL REQUEST

[Project Budget](#) [Attachments](#) [Print](#) [Print PDF](#) [Close](#)

Controlling Board No.
SFC0100464



Status: Approved
 Meeting Date: 2/25/2014

GENERAL INFORMATION		
Agency School Facilities Commission Division/Institution Ohio Facilities Construction Commission Eligible for Local Administration? Yes	<input type="radio"/> Real Estate Acquisition <input type="radio"/> Release of Capital Funds (R.C.Sec. 127.14G) <input type="radio"/> Transfer of Capital Funds (R.C.Sec. 127.14G and/or Sec. 127.15) <input type="radio"/> Higher Education Authorization Request (Sec. 3333.071) <input type="radio"/> Other Statutory Authority/Bill Section:	Fiscal Year(s) 2014 Bill No. H.B. 482 Eligible for OBM Director Approval? No
	<input checked="" type="radio"/> Capital Request <input type="radio"/> Release of Capital Funds (R.C.Sec. 127.14G) <input type="radio"/> Transfer of Capital Funds (R.C.Sec. 127.14G and/or Sec. 127.15) <input type="radio"/> Waiver of Competitive Selection (R.C.Sec. 127.16B) <input type="checkbox"/> No Competitive Opportunity <input type="checkbox"/> Agency Released Competitive Opportunity <input type="radio"/> Agency Released Competitive Opportunity (R.C.Sec. 127.162) <input type="radio"/> Release Percent for Arts (R.C.Sec. 3379.10) <input checked="" type="radio"/> Other Statutory Authority/Bill Section:3318.04 <input type="radio"/> Other:	

VENDOR INFORMATION						
For	Vendor ID	FY	Amount	Name	Address	County

TRANSFER INFORMATION								
From	To	FY	Fund Group	Fund Code	Appropriation Line Item	Appropriation Line Item Name	Transfer Amount	Prev Rel Amount

FUNDING INFORMATION				
Fund Group	Fund Code	Appropriation Line Item	Appropriation Line Item Name	Total Amount
	7032	C23002	SCHOOL BDG PROGRAM ASSISTANCE	\$2,202,626.00

SIGNATURES	
 Agency Director or Authorized Agent 02/11/2014 Date	02/25/2014 On The Date Of  Controlling Board President/OBM Director

AGENCY CONTACT

Name: Sara Freetage

Title: Business Manager

Phone: (614) 995 - 4552

Fax: () -

E-Mail: Sara.Freetage@ofcc.ohio.gov

REQUIRED EXPLANATION OF REQUEST

The School Facilities Commission respectfully requests Controlling Board approval for previously released capital funds in the amount of \$2,202,626.00 from fund 7032, ALI C23002 (School Building Program Assistance), in FY14, for newly funded school district construction projects.

The Ohio Facilities Construction Commission (OFCC) respectfully requests Controlling Board approval per 3318.04 ORC for master facility plans for two school district construction projects in OFCC programs with a total project cost of \$32,914,746.00 and the state share of \$16,921,958.00.

The description of how the funds will be used is as follows:

RELEASE OF FUNDS

Overall, there are 2 districts receiving funding (see attached chart):

- 1 lapsed district served by the Classroom Facilities Assistance Program (CFAP)
- 1 1990 Lookback district (CFAP)

The amount for each project is limited to the amount anticipated to be spent during the fiscal year. Depending upon the timing of design and construction, the OFCC may request the release of additional funds from the Controlling Board later in the fiscal year, or in future fiscal years. Releases in future years may require appropriations in the next capital biennium. The attached list shows the current release amount requested for each of the districts.

APPROVAL OF PROJECTS

The attached list shows the state and local shares and other information on each of the two projects which require plan approval. These school districts require approval by the Controlling Board upon conditional approval by the School Facilities Commission, pursuant to ORC 3318.04, in order to place their bond issues on the ballot for their local share of the project cost, or to seek alternative funding.

This fiscal year's state share of each project will be obligated to the school district for 13 months from the date of Controlling Board approval. If after the 13 months the local share has not been obtained, the state's funding obligation to the district will expire and the funds may be allocated to other districts eligible for school building assistance funds.

The Ohio School Facilities Commission passed resolutions approving the two new projects on January 23, 2014.

Attachments

Controlling Board Request No.: SFC0100464

Attachment Type	Attachment Description
DAS planning/design/engineering/construction management	Resolution

RESOLUTION 14-03

THE OHIO SCHOOL FACILITIES COMMISSION JANUARY 23, 2014

PROVIDING CONDITIONAL APPROVAL AND FUNDING FOR CLASSROOM FACILITIES ASSISTANCE PROGRAM (LAPSE OF ONE-YEAR CERTIFICATION) DISTRICT PROJECT

WHEREAS, the 122nd Ohio General Assembly established the Ohio School Facilities Commission (Commission) under Chapter 3318 of the Ohio Revised Code (ORC) to engage in and perform any function necessary to carry out the purposes of the Classroom Facilities Assistance Program; and

WHEREAS, H.B. 487 of the 129th Ohio General Assembly amended ORC Chapter 3318 to recognize the Commission as an independent agency within the Ohio Facilities Construction Commission; and

WHEREAS, in accordance with ORC Chapter 3318, the Commission is granted authority to administer the Classroom Facilities Assistance Program and distribute funds appropriated by the General Assembly for construction of new school buildings, reconstruction and renovations of existing school buildings; and

WHEREAS, ORC Section 3318.04, provides the Commission shall make a determination of approval of the Master Facilities Plan of a Classroom Facilities Assistance Program Project; and

WHEREAS, the below listed School District projects were previously conditionally approved by the Commission pursuant to ORC Section 3318.04; however, such conditional approval lapsed under ORC Section 3318.05, and the school district having now obtained its local share of the funding requests the Commission to renew its notice of conditional approval of funding.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. After the lapse of the one-year certification, the school district has satisfied their local share and maintenance fund requirement for participation in the Classroom Facilities Assistance Program. The Commission conditionally approves the project and funding amounts set forth below and is renewed as adjusted for Norton City School District.

School District	County	State Share	Local Share	Total Budget
Norton CSD	Summit	\$16,354,813	\$15,713,448	\$32,068,261

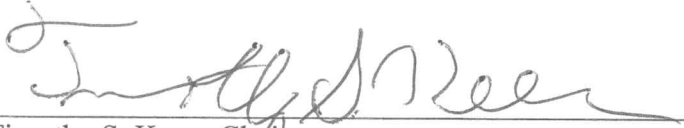
2. After the lapse of the one-year certification, the below listed school district has satisfied its local share for participation in the 1990 Lookback Classroom Facilities Assistance Program pursuant to ORC Section 3318.034(c). The Commission conditionally approves the project and funding amount set forth below and is renewed as adjusted for the Federal Hocking Local School District.

School District	County	State Share	Local Share	Total Budget
Federal Hocking LSD	Athens	\$567,145	\$279,340	\$846,485

3. The Commission conditionally approves the funding amount listed above for the project's scope as presented to the Commission on January 23, 2014. This Resolution directs and authorizes the Executive Director to seek approval of the Ohio Controlling Board.
4. The amount of state appropriations to be encumbered for these projects in each fiscal biennium shall be determined based on the projects' estimated construction schedule for that biennium.

5. In each fiscal biennium subsequent to the first biennium in which state appropriations are encumbered for these projects, these projects have priority for state funds over projects for which initial state funding is sought.

In witness thereof, the undersigned certifies the foregoing Resolution was duly adopted at an open meeting held on January 23, 2014 by the members of the Ohio School Facilities Commission.



Timothy S. Keen, Chair

SCHOOL DISTRICT	COUNTY	Prog	Seg	State	Local	Total	Release Amount	C23002 (CFAP)	C23005 (ENP)	C23010 (VFAP)
Federal Hocking	Athens	CFAP	1	\$ 567,145	\$ 279,340	\$ 846,485	\$ 567,145	\$ 567,145	\$ -	\$ -
Norton City	Summit	CFAP	1	\$ 16,354,813	\$ 15,713,448	\$ 32,068,261	\$ 1,635,481	\$ 1,635,481	\$ -	\$ -
				\$ 16,921,958	\$ 15,992,788	\$ 32,914,746	\$ 2,202,626	\$ 2,202,626	\$ -	\$ -

Average State Share 51.4%

LISTING OF DISTRICT AND STATE SHARES AND PROJECT DESCRIPTION

FY'14 District Information (January, 2014)

Classroom Facilities Assistance Program (Lapsed)

School District Name	County	State Share	Local Share	Total
Norton City SD	Summit	\$16,354,813	\$15,713,448	\$32,068,261
Scope of Project:				
Segment One: Build one new high school to house grades 9 thru 12 & Career Tech.				
Approved for 2/3rds (Renovation):				
None				
Approved for 2/3rds (Abandon/Demo):				
None				
Approved for 1/3rd:				
None				

TOTALS	Number of Projects Offered	State Contribution	Local Contribution	Total Dollars
	1	\$16,354,813	\$15,713,448	\$32,068,261

Abandon/Demolish/Other Use:
 Allowance to abate and demolish Cornerstone and Grill elementary schools.

Approved for 350:
 None

Approved for Excess Square Footage:
 None

LEED Waivers:
 None



District	County	Master Plan Scope	Segment One Scope	Rationale
Norton	Summit	New HS 9 thru 12 & CT.	New HS 9 thru 12 & CT.	The proposed Segment One meets statutory requirements and furthers the educational delivery of the school district as it continues the development of new school facilities for the PK thru 12 student population. The Segment One is practicable in the overall construction sequence as all of the new construction for 9 thru 12 & Career Tech will be completed under this segment
		Abate/Demo Cornerstone ES.	Abate/Demo Cornerstone ES.	
		Abate/Demo Grill ES.	Abate/Demo Grill ES.	
		New ES PK thru 5.		
		New MS 6 thru 8.		
		Abate/Demo Norton PS.		
		Abate/Demo Norton MS.		
		Abate/Demo Norton HS.		



School Facilities Commission

MEMORANDUM TO: *Ohio School Facilities Commission Members*
FROM: *Richard M. Hickman, Executive Director*
DATE: *January 23, 2014*
SUBJECT: *Segmenting Recommendation*
Norton City School District (Summit) - Segment One

The Ohio School Facilities Commission staff has reviewed the segmenting proposal for *Norton City School District, Summit County* with the Policy on Segmenting Projects and recommends the proposal for approval by the Commission.

The proposed Segment One includes the following:

Build one new high school to house grades 9 thru 12 & Career Tech; allowance to abate and demolish Cornerstone and Grill elementary schools.

The complete Master Facility Plan for the project includes the following:

Build one new elementary school to house grades PK thru 5; one new middle school to house grades 6 thru 8 and one new high school to house grades 9 thru 12 & Career Tech; allowance to abate and demolish Norton Primary School, Cornerstone and Grill elementary schools, Norton Middle School and Norton High School.

The proposed Segment One meets statutory requirements and furthers the educational delivery of the school district as it continues the development of new school facilities for the PK thru 12 student population. The Segment One is practicable in the overall construction sequence as all of the new construction for 9 thru 12 & Career Tech will be completed under this segment.

Based on the rationale above, the Ohio School Facilities Commission staff has reviewed the segmenting proposal for *Norton City School District, Summit County* and recommends the proposal for approval by the Commission.



NORTON CITY SCHOOLS

4128 CLEVELAND-MASSILLON RD. NORTON, OHIO 44203-5697
PHONE 330-825-0863 FAX 330-825-0929
www.nortonschools.org

January 26, 2010

ADMINISTRATION

David Dunn Superintendent
Stephanie Hagenbush Treasurer
Ken Caldwell Business Manager
Sharon Herchik Dir. Curriculum
Janine Janke Gifted Coordinator
Betsy McGeorge EMIS Coordinator
Valerie Riedthaler Dir. Pupil Services
Angela Wagler Dir. Technology

Bill Prenosil
Planning Director
Ohio School Facilities Commission
1410 Highland Road, Suite 1
Macedonia, OH 44056

RE: Norton City School District (Summit)
CFAP
Segmenting Request Letter

Dear Mr. Prenosil:

Please accept this letter as Norton City School District's (NCSD) request to allow a segmented plan under the CFAP offer of funding for July 2009. The scope of the proposed segment is one (1) New High School to house 750 9-12 Students and 127 Career Tech Students.

The proposed segment meets all the statutory requirements of HB 562 and in compliance with the Commission's Project Segmenting Policy. The proposed segment is consistent with the overall master facilities plan developed for NCSD and will allow us to further our educational delivery by way of addressing our most immediate student needs. Since the proposed plan addresses the needs of our entire 9-12 student population (leaving only the Pk-8 student population for a later segment) both state and local resources have been optimized, inefficiencies avoided and is a practical solution for sequencing and the overall construction schedule.

Thanks you for your consideration on our request.

Please contact me should you have any questions or require additional information.

Sincerely,

David Dunn

Superintendent

cc: Jeffrey S. Tuckerman -- Hammond Construction

BOARD OF EDUCATION

Elisa Worthington President
Jim Bennett Vice President
Diane Farmer Member
Laura Leonti Member
Cindy Webel Member

SCHOOLS

Norton High
(Mr. Gerstenmaier) 825-7300
Norton Middle/Intermediate
(Mrs. Gerber) 825-5607
Cornerstone Elementary
(Mrs. Gulley) 825-3828
Norton Primary
(Mr. Morris) 825-5133
Grill Elementary
(Mr. Plaster) 825-2677

Master Plan Name Norton City SD (Summit) - CFAP - Segment 1 - OSFC 01-23-14 CB 02-24-14
 Program CFAP 2013 1 (Active)
 Rank 297
 School District Norton City School District
 School District IRN 44552
 County Summit County
 Cost Region 8 (New Construction Cost Factor: 104.79%)
 Cost Set 2013 (for everything)
 Bracketing Set 2013
 Educational PlannerFutureThink

Projected Enrollment (10 Yr)

Grade	2017-2018	Grade Configurations			Total	Placed	Remaining
		Grades	Total	Placed			
PK	16						
K	156	PK-12	2373	2431		-58	
1	159	PK-5	1067	1067		0	
2	165	6-8	647	647		0	
3	173	9-12	659	717		-58	
4	188	PK-8	1714	1714		0	
5	210	6-12	1306	1364		-58	
6	197	CT	160	102		58	
7	218						
8	232						
9	213						
10	213						
11	120						
12	113						
Ungraded	0						
Special Education	0						
CT Offsite	102						
CT Low Bay Comprehensive	36						
CT High Bay Comprehensive	22						
CT Low Bay Onsite	0						
CT High Bay Onsite	0						
Total	2533						

Project Scope:

Build one (1) New High School to house grades 9-12 and Career Tech.
 -Allowance to abate and demolish Cornerstone Elementary and Grill Elementary.

Master Planner Commentary:

- Master plan is based on 2013 OSDM Cost Set and Bracketing.
- Master plan utilizes district approved enrollment projections dated April 16, 2013 (2017-18 projected enrollment year).
- Enhanced environmental studies were completed for all buildings in October 2008.
- The project budget for new buildings shown on this plan anticipates attaining the USGBC LEED For Schools (U.S. Green Building Council, Leadership in Energy and Environmental Design) Silver Certification (with a preference for attaining points in the Energy and Atmosphere Categories).
- There is one (1) Site Safety Access Allowances with this plan. The use of these allowances require a ODOT Traffic Impact Study. See specific allowance for details.
- Students will self swing during construction; therefore, there is no swing space allowance required or included in this plan.
- Career Tech enrollment calculation is as follows; 36 Low Bay Comprehensive Students + 22 High Bay Comprehensive Students + 102 Low Bay Offsite Students (academic space only) = 160 Total CT Core Space Students.
- The number of Low Bay Comprehensive Students projected do not meet the 50:1 requirement to qualify for CT program space; therefore those students have been included in the 9-12 student population and receive the full sf/student allocation.
- The number of High Bay Comprehensive Students projected do not meet the 30:1 requirement to qualify for CT program space; therefore those students have been included in the 9-12 student population and receive the full sf/student allocation.

Building	Allowance
New 9-12 Site Access Safety Allowance	\$300,000.00

	Cornerstone Elementary Master Planning Considerations			Grill Elementary School Master Planning Considerations			New 9-12 New High		
Building	Classroom Facilities Assistance Program (CFAP) [2013]			Classroom Facilities Assistance Program (CFAP) [2013]					
Program	Hammond Construction			Hammond Construction					
Cost Set	Elementary			Elementary			High		
Assessing Consultant	25.00			5.00					
Type	K-4			PK-4					
Acres	283			283					
Grades Housed	<input type="checkbox"/> 1915 Original Building 79% 14,945 ft ² <input type="checkbox"/> 1935 Classroom Wing 68% 22,255 ft ² <input type="checkbox"/> 1935 Gymnasium Mezzanine 45% 1,597 ft ² <input type="checkbox"/> 1959 Administration Classroom Addition 63% 1,971 ft ²			<input type="checkbox"/> 1929 Original Building 144% 6,928 ft ² <input type="checkbox"/> 1929 Original Building Gymnasium Balcony 43% 609 ft ² <input type="checkbox"/> 1956 Administration/ Classroom Addition 81% 5,320 ft ² <input type="checkbox"/> 1965 Classroom Wing Addition 72% 14,267 ft ²					
Current Enrollment							9-12, CT Offsite, CT Low Bay Comprehensive, CT High Bay Comprehensive		
Additions to Demolish							717		
Grades Housed - Proposed							102		
Projected Enrollment							Build New		
CT Projected Enrollment							Borderline		
Scope of Work	Abate/Demolish			Abate/Demolish			Borderline		
CEFP Rating	40,768			27,124			40,768		
Existing ft ²	\$250.32			\$250.32			\$250.32		
Cost/ft ² (DM)	\$10,205,045.76			\$6,789,679.68			\$0.00		
Cost to Replace	\$7,237,667.06			\$6,227,306.79			\$0.00		
Cost to Renovate	\$0.00			\$0.00			\$0.00		
Reprogramming	71%			92%					
Renovate-Replace									
Right Replacement									
Right Ratio									
Addition Required	No			No			No		
	Addition ft ²			Addition ft ²			New ft ²		
Proposed Enrollment	Students	sf/Student	sf required	Students	sf/Student	sf required	Students	sf/Student	sf required
Elementary (PK-5)	x	=	0	x	=	0	x	=	0
Middle (6-8)	x	=	0	x	=	0	x	=	0
High (9-12)	x	=	0	x	=	0	717 x	165.93 =	118,972
Career Technical Core Space	x	=	0	x	=	0	102 x	96.79 =	9,873
Total ft ² Required							128,844.39		
ft ² Existing	40,768			27,124					
Oversized ft ²									
Less Oversized ft ²	40,768			27,124					
CT ft ² Existing									
CT ft ² Not Programmed									
Less CT ft ²	40,768			27,124					
Addition ft ²	-40,768			-27,124			128,844		
Cost per ft ²	see below			see below			see below		
Total Addition Cost									
	Cost of Additions			Cost of Additions			Cost to Rebuild		
Cost Of New SF	SF Required	\$/SF	Cost	SF Required	\$/SF	Cost	SF Required	\$/SF	Cost
Elementary (PK-5)	x	=	\$0.00	x	=	\$0.00	0 x	=	\$0.00
Middle (6-8)	x	=	\$0.00	x	=	\$0.00	0 x	=	\$0.00
High (9-12)	x	=	\$0.00	x	=	\$0.00	128,844.39 x	\$238.02 =	\$30,667,541.71
Career Technical Program Space									
CT Existing ft ²									
CT New ft ²									
CT Total ft ²									
CT Program Total	\$0.00			\$0.00			\$0.00		
Total Proposed ft ²							128,844		
Total to Rebuild	\$0.00			\$0.00			\$30,667,541.71		
Total to Rebuild All Buildings									
Cost to Reno & Reprogram							\$0.00		
Total Addition Cost									
Total Career Technical	\$0.00			\$0.00			\$0.00		
Project Cost	\$0.00			\$0.00			\$30,667,541.71		
Asbestos Abatement	\$378,819.38			\$416,385.67			\$0.00		
Demolition	\$183,456.00			\$122,058.00			\$0.00		
Specific Allowance	\$0.00			\$0.00			\$300,000.00		
Total Building Cost	\$562,275.38			\$538,443.67			\$30,967,541.71		
Page Subtotal				\$32,068,260.76					
General Allowance				\$0.00					
Project Agreement LFI				\$0.00					
Co-Funded Project				\$32,068,260.76					
Total Project Cost				\$32,068,260.76					

Building Summary - Cornerstone Elementary (28001)

District: Norton City SD				County: Summit		Area: Northeastern Ohio (8)			
Name: Cornerstone Elementary				Contact: Julie Gulley					
Address: 4138 S Cleveland-Massillon Rd Norton, OH 44203				Phone: 330-825-3828					
Bldg. IRN: 28001				Date Prepared: 2008-08-05		By: Tony Schorr			
				Date Revised: 2013-04-23		By: Jeff Tuckerman			
Current Grades	K-4	Acreage:	25.00	CEFPI Appraisal Summary					
Proposed Grades	N/A	Teaching Stations:	25						
Current Enrollment	283	Classrooms:	16						
Projected Enrollment	N/A								
				Section	Points Possible	Points Earned	Percentage	Rating Category	
Addition				Cover Sheet					
	Date	HA	Number of Floors	Current Square Feet					
Original Building	1915	2	3	14,945	1.0 The School Site	100	68	68%	Borderline
Classroom Wing	1935	2	3	22,255	2.0 Structural and Mechanical Features	200	130	65%	Borderline
Gymnasium Mezzanine	1935	2	1	1,597	3.0 Plant Maintainability	100	77	77%	Satisfactory
Administration Classroom Addition	1959	1	1	1,971	4.0 Building Safety and Security	200	141	71%	Satisfactory
Total				40,768	5.0 Educational Adequacy	200	128	64%	Borderline
					6.0 Environment for Education	200	113	57%	Borderline
					LEED Observations	—	—	—	—
					Commentary	—	—	—	—
					Total	1000	657	66%	Borderline
					C=Under Contract				
					Existing Square Feet				
					Cost per Sq. Ft.				
					Renovation Cost Factor				
					Cost to Renovate (Cost Factor applied)				
					Reprogramming Cost				
					Cost to Renovate w/ Reprogramming				
					Cost to Replace				
					Renovate/Replace				
					<p>[These calculations are for the case where none of the Building's Additions are slated for demolition. If the Master Plan suggests partial demolition of this Building, the Master Plan will very probably show a different Renovate/Replace ratio, which is representative of the Building without the demolished additions.]</p>				
FACILITY ASSESSMENT				Rating	Dollar Assessment				
Cost Set: 2013									
A.	Heating System	3	\$1,391,004.16						
B.	Roofing	3	\$122,787.50						
C.	Ventilation / Air Conditioning	1	\$0.00						
D.	Electrical Systems	3	\$661,664.64						
E.	Plumbing and Fixtures	3	\$201,088.00						
F.	Windows	1	\$0.00						
G.	Structure: Foundation	1	\$0.00						
H.	Structure: Walls and Chimneys	2	\$90,221.00						
I.	Structure: Floors and Roofs	1	\$0.00						
J.	General Finishes	3	\$761,427.00						
K.	Interior Lighting	3	\$203,840.00						
L.	Security Systems	3	\$116,188.80						
M.	Emergency/Egress Lighting	3	\$40,768.00						
N.	Fire Alarm	3	\$61,152.00						
O.	Handicapped Access	3	\$249,913.60						
P.	Site Condition	3	\$229,145.20						
Q.	Sewage System	1	\$0.00						
R.	Water Supply	1	\$0.00						
S.	Exterior Doors	3	\$12,000.00						
T.	Hazardous Material	3	\$300,526.80						
U.	Life Safety	3	\$470,457.60						
V.	Loose Furnishings	3	\$122,304.00						
W.	Technology	3	\$516,273.78						
X.	Construction Contingency / Non-Construction Cost	-	\$1,356,067.83						
Total				\$6,906,829.91					

Building Component Information - Norton City SD (44552) - Cornerstone Elementary (28001)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
Original Building (1915)		2396												
Classroom Wing (1935)		3564		4550	702		867	856						
Gymnasium Mezzanine (1935)	1597													
Administration Classroom Addition (1959)		320												
Total	1,597	6,280	0	4,550	702	0	867	856	0	0	0	0	0	0
Master Planning Considerations														

Building Summary - Grill Elementary School (14662)

District: Norton City SD				County: Summit		Area: Northeastern Ohio (8)			
Name: Grill Elementary School				Contact: Brady Sackett					
Address: 6125 Kungle Rd Clinton, OH 44216				Phone: 330-825-2677					
Bldg. IRN: 14662				Date Prepared: 2008-08-05		By: Tony Schorr			
				Date Revised: 2013-04-23		By: Jeff Tuckerman			
Current Grades	PK-4	Acreage:	5.00	CEFPI Appraisal Summary					
Proposed Grades	N/A	Teaching Stations:	19						
Current Enrollment	283	Classrooms:	17						
Projected Enrollment	N/A								
				Section	Points Possible	Points Earned	Percentage	Rating Category	
Addition				Cover Sheet					
	Date	HA	Number of Floors	Current Square Feet					
Original Building	1929	2	2	6,928	1.0 The School Site	100	72	72%	Satisfactory
Original Building	1929	2	1	609	2.0 Structural and Mechanical Features	200	126	63%	Borderline
Gymnasium Balcony					3.0 Plant Maintainability	100	67	67%	Borderline
Administration/ Classroom Addition	1956	2	1	5,320	4.0 Building Safety and Security	200	144	72%	Satisfactory
Classroom Wing Addition	1965	2	2	14,267	5.0 Educational Adequacy	200	112	56%	Borderline
					6.0 Environment for Education	200	114	57%	Borderline
					LEED Observations	—	—	—	—
					Commentary	—	—	—	—
Total				27,124	Total	1000	635	64%	Borderline
					C=Under Contract				
					Existing Square Feet				
					Cost per Sq. Ft.				
					Renovation Cost Factor				
					Cost to Renovate (Cost Factor applied)				
					Reprogramming Cost				
					Cost to Renovate w/ Reprogramming				
					Cost to Replace				
					Renovate/Replace				
					<i>[These calculations are for the case where none of the Building's Additions are slated for demolition. If the Master Plan suggests partial demolition of this Building, the Master Plan will very probably show a different Renovate/Replace ratio, which is representative of the Building without the demolished additions.]</i>				
FACILITY ASSESSMENT									
Cost Set: 2013			Rating	Dollar Assessment					
A.	Heating System		3	\$925,470.88					
B.	Roofing		3	\$51,387.50					
C.	Ventilation / Air Conditioning		1	\$0.00					
D.	Electrical Systems		3	\$440,222.52					
E.	Plumbing and Fixtures		3	\$189,902.50					
F.	Windows		3	\$124,535.10					
G.	Structure: Foundation		3	\$75,000.00					
H.	Structure: Walls and Chimneys		2	\$122,785.00					
I.	Structure: Floors and Roofs		2	\$18,620.00					
J.	General Finishes		3	\$479,812.00					
K.	Interior Lighting		3	\$135,620.00					
L.	Security Systems		3	\$77,303.40					
M.	Emergency/Egress Lighting		3	\$27,124.00					
N.	Fire Alarm		3	\$40,686.00					
O.	Handicapped Access		3	\$503,124.80					
P.	Site Condition		3	\$253,623.94					
Q.	Sewage System		3	\$59,525.00					
R.	Water Supply		1	\$0.00					
S.	Exterior Doors		3	\$26,000.00					
T.	Hazardous Material		3	\$329,337.40					
U.	Life Safety		3	\$466,796.80					
V.	Loose Furnishings		3	\$79,545.00					
W.	Technology		3	\$349,467.70					
X.	Construction Contingency / Non-Construction Cost		-	\$1,166,764.14					
Total					\$5,942,653.68				

Building Component Information - Norton City SD (44552) - Grill Elementary School (14662)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
Original Building (1929)		703		1317										
Original Building Gymnasium Balcony (1929)		609												
Administration/ Classroom Addition (1956)		988			797			431						
Classroom Wing Addition (1965)		2078												
Total	0	4,378	0	1,317	797	0	0	431	0	0	0	0	0	0
Master Planning Considerations														

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Specific Allowances

Building	Category	Name	Amount	Comments	Cost Column
[New] New 9-12	Site Development	Site Access Safety Allowance	\$300,000.00	Allowance for Site Access Safety Improvement in the amount of \$300,000.	Base CM & A/E Services
Total			\$300,000.00		

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Norton City SCHOOL DISTRICT
Summit COUNTY
12/11/13 DATE

Norton City SD (Summit) - CFAP - Segment 1 - OSFC 01-23-14 CB 02-24-14 MASTER PLAN

Description of Master Plan:	<ul style="list-style-type: none"> • Build One (1) New High School to house grades 9-12 and CT • Allowance to Abate/Demolish Cornerstone Elementary and Grill Elementary
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CFAP Participant (Segmenting)

Step 1. Assessed Valuation	\$ 281,527,660
Step 2. Net Bonded Indebtedness	\$ -
Step 3. Cost of Entire Master Facilities Plan	\$ 82,511,345
Step 4. Required level of indebtedness .05 + [.0002 x (49 percentile** - 1)] of assessed valuation*	5.96%
	\$ 16,779,049

Step 5. To increase the district's net bonded indebtedness to within \$5,000 of the required level of indebtedness, the district would need additional bond debt of:

	<u>Worth of Local Share</u>
Step 4:	\$ 16,779,049
minus Step 2:	\$ -
Total:	\$ 16,779,049

Step 6. Required percentage of the project costs equals (.01 x basic project costs) x 2 49 percentile**	49.00% **
	\$ 40,430,559

Step 7. Amount of Bond issue or Alternative Funding must be the greater of:

a. a required percentage of the project costs	\$ 40,430,559
b. the amount necessary to raise the net bonded indebtedness of the district to within \$5,000 of the required level of indebtedness	\$ 16,779,049
c. Therefore, the district's share of the entire MFP would be for	\$ 40,430,559

STATE \$	42,080,786	51%
LOCAL \$	40,430,559	49% not including required LFI
TOTAL \$	82,511,345	

Step 8. Minimum Local Share Calculation	Assessed Valuation	281,527,660	Minimum Local Share
Assessed Valuation x 2.0%			\$ 5,630,553
	proposed segment size	32,068,261	local share of proposed segment
Is proposed segment > minimum project size?			15,713,448
			yes

Therefore, the budget for the proposed segment would be:

STATE \$	16,354,813	51%
LOCAL \$	15,713,448	49%
TOTAL \$	32,068,261	

*District's valuation for the year preceding the year in which the Controlling Board approved the project under 3318.04 of the O.R.C.

**Percentile in which the district ranks. (By law, the minimum State share is 5%; therefore, all districts in the 95-100 percentile are shown as 95%).